

2010

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of

City of Troy

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget		
Table of Contents:		Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slide	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	7	451,000	101,403
Debt Service	10-113	8	3,450	
Special Highway		9	15,000	
Employee Benefit		9	58,821	
Tort Liability		10	5,000	
Community Building		10	56,000	
Community Ambulance		11		
Highway Maintenance		11	9,816	
Electric		12	721,000	
Water		12	190,980	
Sewer		13	59,020	
Ambulance District		13	149,000	
Totals	x		1,719,087	101,403
Budget Summary	14			
Neighborhood Revitalization Rebate				

4,109,270

Is an Ordinance required to be passed, published, and attached to the budget? Yes

County Clerk's Use Only

4,109,270 Margaret Sutcliffe
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: Lowenthal Singleton Webb
& Wilson, PA, CPAs
Address: 900 Massachusetts, Ste. 301
Lawrence, KS 66044

Attest: August 19, 2009
County Clerk

Margaret Sutcliffe
Sarah J. Boek
Governing Body

City of Troy

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	92,333
2. Debt Service Levy in 2009 Budget	- \$	12,518
3. Tax Levy Excluding Debt Service	\$	79,815
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	13,014
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	146,500
5b. Personal Property 2008	- _____	160,199
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009	_____	3,069
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	16,083
9. Total Estimated Valuation July 1, 2009	_____	4,120,331
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	4,104,248
11. Factor for Increase (8 divided by 10)	_____	0.00392
12. Amount of Increase (11 times 3)	+ \$ _____	313
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	80,128
14. Debt Service in this 2010 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	80,128

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Schedule of Transfers

[illegible]

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2009		Amount Due 2010	
					Outstanding Jan 1, 2009		Interest	Principal	Interest	Principal	Interest	Principal
Type of Debt												
General Obligation:												
Water & Sewer	6/1/96	9/1/11	4.25-5.75	460,000	90,000	4/1 & 10/1	10/1	30,000	5,130	30,000	3,450	30,000
Total G.O. Bonds					90,000			30,000	5,130	30,000	3,450	30,000
Revenue Bonds:												
Total Revenue Bonds					0			0	0	0	0	0
Other:												
Total Other					0			0	0	0	0	0
Total Indebtedness					90,000			30,000	5,130	30,000	3,450	30,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Backhoe	4/18/2006	60	5.28	51,744	26,488	9,816	9,816
Community Building	2/1/2005	240	4.75	433,000	391,000	24,286	24,930
Totals					417,488	34,102	34,746

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL[illegible]

City of Troy

- 2010

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Government			
Salaries	28,334	30,000	31,000
Contractual	14,821	16,490	15,000
Commodities	3,978	14,962	5,000
Capital Outlay	299	275	0
Total	47,432	61,727	51,000
Highways & Streets			
Salaries	77,382	80,000	82,000
Contractual	42,224	41,675	42,000
Commodities	29,178	23,000	30,000
Capital Outlay	19,382	6,000	0
Total	168,166	150,675	154,000
Public Safety			
Salaries	10,987	23,000	25,000
Contractual	15,780	11,000	16,000
Commodities	8,452	3,000	5,000
Capital Outlay			
Total	35,219	37,000	46,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	250,817	249,402	251,000

(Note: Should agree with general sub-totals.)

City of Troy

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	20,087	8,902	-65
Receipts:			
State of Kansas Gas Tax	29,206	26,120	29,200
County Transfers Gas		0	0
Transfer in from General Fund	439		
Interest on Idle Funds	609	500	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,254	26,620	29,200
Resources Available:	50,341	35,522	29,135
Expenditures:			
Commodities	39,793	7,500	5,000
Contractual	1,646	17,087	10,000
Overlay project		11,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	41,439	35,587	15,000
Unencumbered Cash Balance Dec 31	8,902	-65	14,135
2008/2009 Budget Authority Amount:	41,000	43,297	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Employee Benefit	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	20,437	19,303	38,094
Receipts:			
Taxes	5		
Transfer in from Electric	52,242	73,000	73,000
Interest on Idle Funds	120	0	0
Miscellaneous	4,125		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	56,492	73,000	73,000
Resources Available:	76,929	92,303	111,094
Expenditures:			
Social Security	9,004	9,000	9,300
KPERS	5,241	5,066	5,200
Unemployment Tax	321	300	300
Worker's Compensation	11,069	10,733	12,000
Other Employee Benefits	31,991	29,110	32,021
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	57,626	54,209	58,821
Unencumbered Cash Balance Dec 31	19,303	38,094	52,273
2008/2009 Budget Authority Amount:	74,000	61,250	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Troy

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tort Liability	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	65,104	60,965	59,395
Receipts:			
Interest on Idle Funds	2,334	3,000	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,334	3,000	500
Resources Available:	67,438	63,965	59,895
Expenditures:			
Contractual Services	6,473	4,570	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,473	4,570	5,000
Unencumbered Cash Balance Dec 31	60,965	59,395	54,895
2008/2009 Budget Authority Amount:	10,000	8,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Community Building	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,127	47,866	62,151
Receipts:			
Sales Tax	67,041	70,000	60,000
Rent		5,000	5,000
Interest on Idle Funds	433	300	50
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	67,524	75,300	65,050
Resources Available:	82,651	123,166	127,201
Expenditures:			
Capital Outlay	34,285	54,545	50,000
Contractual	500	6,470	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	34,785	61,015	56,000
Unencumbered Cash Balance Dec 31	47,866	62,151	71,201
2008/2009 Budget Authority Amount:	34,285	36,573	
Violation of Budget Law for 2008/2009:	Yes	Yes	
Possible Cash Violation for 2008:	No		

City of Troy

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Community Ambulance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	103,548	112,860	51,510
Receipts:			
Intergovernmental	9,520	2,400	
Charges for Services	97,719	70,000	
Contributions	3,420	4,000	
Interest on Idle Funds	2,884	3,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	113,543	79,400	0
Resources Available:	217,091	192,260	51,510
Expenditures:			
Personal Services	69,034	118,000	
Contractual Services	16,711	10,750	
Commodities	15,934	12,000	
Capital Outlay	1,637		
Miscellaneous	915		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	104,231	140,750	0
Unencumbered Cash Balance Dec 31	112,860	51,510	51,510
2008/2009 Budget Authority Amount:	110,000	89,340	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>Yes</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Highway Maintenance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	68,819	60,023	50,207
Receipts:			
Interest on Idle Funds	1,020		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,020	0	0
Resources Available:	69,839	60,023	50,207
Expenditures:			
Contractual Services	9,816	9,816	9,816
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,816	9,816	9,816
Unencumbered Cash Balance Dec 31	60,023	50,207	40,391
2008/2009 Budget Authority Amount:	9,816	9,816	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Troy

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Electric	2008	2009	2010
Unencumbered Cash Balance Jan 1	298,882	516,043	519,728
Receipts:			
Charges for Services	667,694	702,220	710,000
Interest on Idle Funds	10,683	7,000	3,000
Miscellaneous	140,673		
Does miscellaneous exceed 10% of Total Receipts	Exceed 10% Rule		
Total Receipts	819,050	709,220	713,000
Resources Available:	1,117,932	1,225,263	1,232,728
Expenditures:			
Personal Services	77,921	65,000	80,000
Contractual Services	18,354	17,535	18,000
Commodities	453,236	450,000	550,000
Capital Outlay			
Transfers Out	52,378	73,000	73,000
Transfers to General		100,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	601,889	705,535	721,000
Unencumbered Cash Balance Dec 31	516,043	519,728	511,728
2008/2009 Budget Authority Amount:	701,000	793,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Water	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2008	2009	2010
Unencumbered Cash Balance Jan 1	57,458	75,678	86,160
Receipts:			
Charges for Services	196,028	207,600	210,000
Transfer in from Electric	136		
Reimbursement	18,947		
Interest on Idle Funds	2,061	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	217,172	208,100	210,500
Resources Available:	274,630	283,778	296,660
Expenditures:			
Personal Services	103,822	108,100	110,000
Contractual Services	29,447	59,418	30,000
Commodities	65,683	30,100	31,000
Debt payment			19,980
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	198,952	197,618	190,980
Unencumbered Cash Balance Dec 31	75,678	86,160	105,680
2008/2009 Budget Authority Amount:	251,000	221,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Troy

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	211,217	237,815	268,842
Receipts:			
Charges for Services	74,539	77,200	80,000
Transfers in from General	5,792		
Interest on Idle Funds	5,810		
Miscellaneous	62		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	86,203	77,200	80,000
Resources Available:	297,420	315,015	348,842
Expenditures:			
Personal Services	24,913	21,419	25,000
Contractual Services	14,767	4,754	9,000
Commodities	19,925	20,000	15,000
Debt			10,020
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	59,605	46,173	59,020
Unencumbered Cash Balance Dec 31	237,815	268,842	289,822
2008/2009 Budget Authority Amount:	54,000	56,000	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Adopted Budget Ambulance District	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Intergovernmental			69,000
Charges for Services			100,000
Contributions			3,500
Interest on Idle Funds			1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	173,500
Resources Available:	0	0	173,500
Expenditures:			
Personal Services			118,000
Contractual Services			16,000
Commodities			15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	0	0	149,000
Unencumbered Cash Balance Dec 31	0	0	24,500
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

ORDINANCE NUMBER 649

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2010 FOR THE City of Troy

WHEREAS, the City of Troy must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Troy:

Section One. In accordance with state law, the City of Troy has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publications once in the official city newspaper.

Passes and approved by the Governing Body on this 4th day of August, 2009.

Terry Simpson
Mayor

ATTEST: Jane M. Beech
City Clerk

(SEAL)

LOWENTHAL SINGLETON WEBB & WILSON
P R O F E S S I O N A L A S S O C I A T I O N

CERTIFIED PUBLIC ACCOUNTANTS

900 Massachusetts, Suite 301
Lawrence, Kansas 66044-2868
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Grant A. Huddin, CPA
Brian W. Nyp, CPA
Thomas H. Sewell, CPA

Members of American Institute
and Kansas Society of
Certified Public Accountants

Mayor and City Council
City of Troy, Kansas

We have compiled the accompanying special purpose Budget Form Certificate and supporting forms for the City of Troy, Kansas for the years ending December 31, 2009 and 2010, in the accompanying prescribed form, in accordance with attestation standards established by the American Institute of Certified Public Accountants.

A compilation is limited to presenting, in the form of a forecast, information that is the representation of the management and does not include evaluation of the support for the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying statements or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

This forecast was prepared for the purpose of complying with Kansas Statutes and was not intended to be a presentation in conformity with generally accepted accounting principles.

Management has elected to omit the summary of significant accounting policies required by the guidelines for presentation of a forecast established by the American Institute of Certified Public Accountants. If the omitted disclosures were included in the forecast, they might influence the user's conclusions about the financial position and results of operations for the forecast period. Accordingly, this forecast is not designated for those who are not informed about such matters.

The historical financial statements for the year ended December 31, 2008 and our report thereon are set forth elsewhere in this document.

Lowenthal, Singleton, Webb & Wilson

Professional Association

July 29, 2009

LOWENTHAL SINGLETON WEBB & WILSON
P R O F E S S I O N A L A S S O C I A T I O N

CERTIFIED PUBLIC ACCOUNTANTS

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Thomas H. Sewell, CPA

Members of American Institute
and Kansas Society of
Certified Public Accountants

Mayor and City Council
City of Troy, Kansas

We have compiled the historical statement of cash, cash receipts and expenditures for the year ended December 31, 2008 included in the accompanying prescribed Budget Form Certificate and supporting forms of the City of Troy, Kansas, in accordance with statements on standards for accounting and review services issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting, in the form of financial statements, information that is the representation of management of the City of Troy, Kansas. We have not audited or reviewed the historical financial statements for the year ended December 31, 2008 included in the accompanying prescribed forms and, accordingly, do not express an opinion or any other form of assurance on them.

The accompanying prescribed budget forms were prepared for the purpose of complying with Kansas Statutes and are not intended to be a presentation in conformity with generally accepted accounting principles.

Management has elected to omit all the disclosures normally required by the State of Kansas statutory basis of accounting. If the omitted disclosures were included, they might influence the user's conclusion about the statement of cash, cash receipts and expenditures for the historical period. Accordingly, this presentation is not designed for those who are not informed about such matters.

The forecast financial statements for the years ending December 31, 2009 and 2010 and our report thereon are set forth elsewhere in this document.

Lowenthal, Singleton, Webb & Wilson

Professional Association

July 29, 2009

CITY OF TROY, KANSAS
SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS
Years Ending December 31, 2010 and 2009

This financial forecast presents, to the best of management's knowledge and belief, the City's expected cash, cash receipts and expenditures for the forecast periods. Accordingly, the forecast reflects management's judgment as of July 29, 2009 the date of this forecast, of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

Assessed valuation – The valuations of property in the City are estimates determined by the Doniphan County, Kansas Appraiser's office.

Receipts – Ad valorem tax revenues are based on expected collection of taxes levied for the 2008 and 2009 budget year. Motor vehicle, recreational, 16/20M vehicle, and state gas taxes are based on collection estimates supplied by Doniphan County, Kansas and the State of Kansas. Other revenues are assumed to be approximately the same as historical receipts for the year 2008.

Commodities, contractual and capital outlay expenditures are projected to increase 1-3% per year due to expected inflationary factors.

Debt service expenditures are based on the scheduled payments in the debt agreements or ordinances for debt that existed as of December 31, 2008 and an estimate for payments on debt to be issued in the future.

RESOLUTION 2009-5

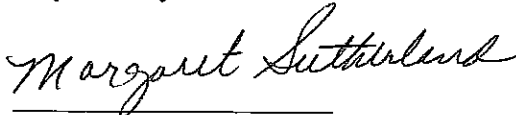
WHEREAS the City of Troy, Kansas, has determined that the financial statements and financial reports for the year ended December 31, 2009 to be prepared in conformity with the requirements of K.S.A. 75-1120a(a) are not relevant to the requirements of the cash basis and budget laws of this state and are of no significant value to the Governing Body of the members of the general public of the City of Troy and

WHEREAS there are no revenue bond ordinances or other ordinances or resolutions of the municipality which require financial statements and financial reports to be prepared in conformity with K.S.A. 75-1120a(a) for the year ended December 31, 2009.

NOW, THEREFORE BE IT RESOLVED by the Governing Body of City of Troy, Kansas, in regular meeting duly assembled this 18th day of August, 2009 that the Governing Body requests the Director of Accounts and Reports to waive the requirements of K.S.A. 75-1120a(a) as they apply to the City of Troy for the year ended December 31, 2009.

BE IT FURTHER RESOLVED that the Governing Body shall cause the financial statements and financial reports of the City of Troy to be prepared in conformity with the receipts and disbursements as adjusted to show compliance with the budget laws of this State.


City of Troy



Margaret Sutherland, Mayor Pro Tem

County

ATTEST:


Jane M. Boeh, City Clerk

PUBLIC NOTICE

(Published in The Kansas Chief Aug. 13, 2009)

CITY OF TROY

ORDINANCE NUMBER 649

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE CITY OF TROY.

WHEREAS, the City of Troy must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase;

NOW THEREFORE, be it ordained by the Governing Body of the City of Troy:

Section One. In accordance with state law, the City of Troy has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publications once in the official city newspaper.

Passed and approved by the Governing Body on this 4th day of August, 2009.

Terry Simpson, Mayor

ATTEST:

Jane M. Boeh, City Clerk
(SEAL)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the

13 day of August, 2009, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 13
day of August, 2009.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-11

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